Recreation & Waterfront



BTVStat

November 2019

Burlington Parks, Recreation & Waterfront



WATERFRONT DIVISION

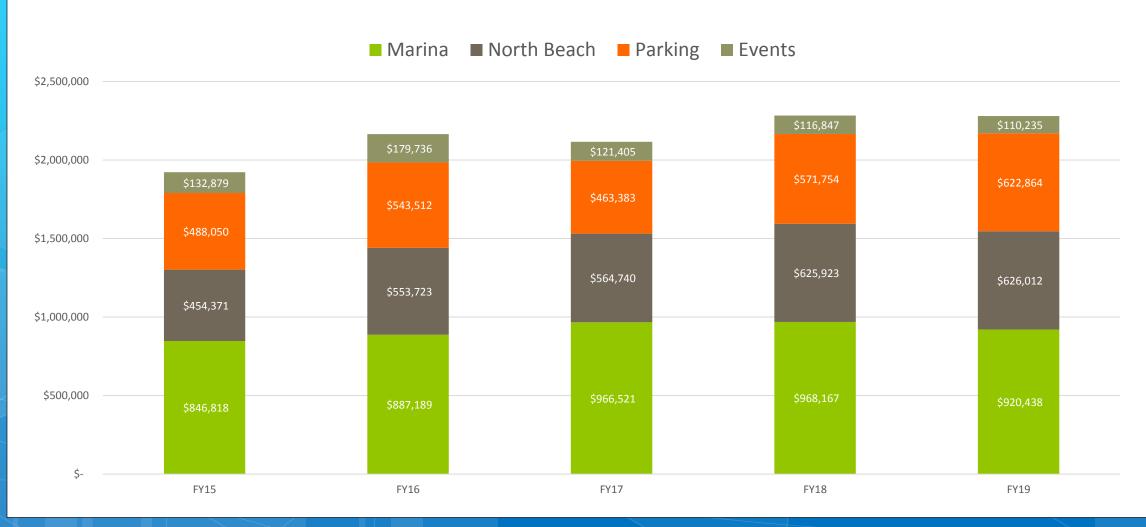


Five Year Profitability at the Waterfront





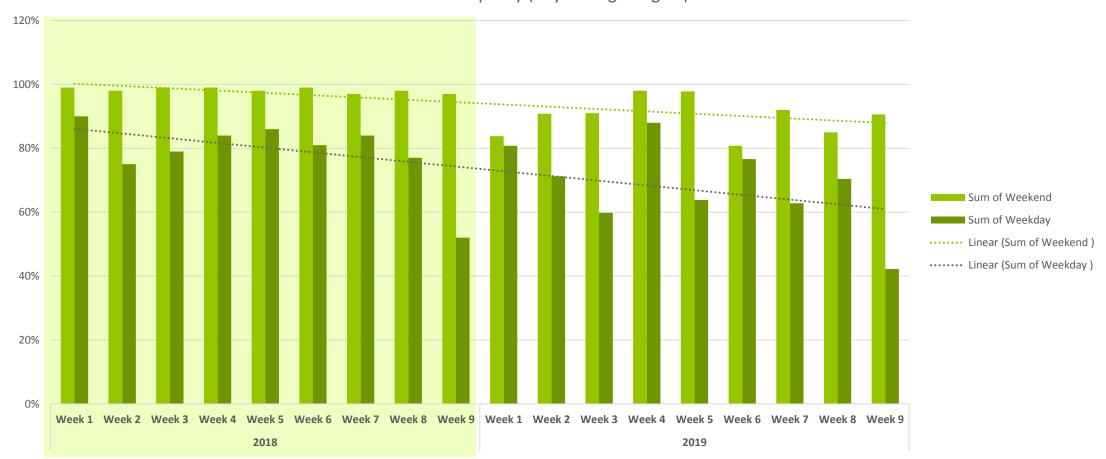
Revenue Sources





Campground Occupancy

% Occupancy (July through August)





Transient Marina Occupancy

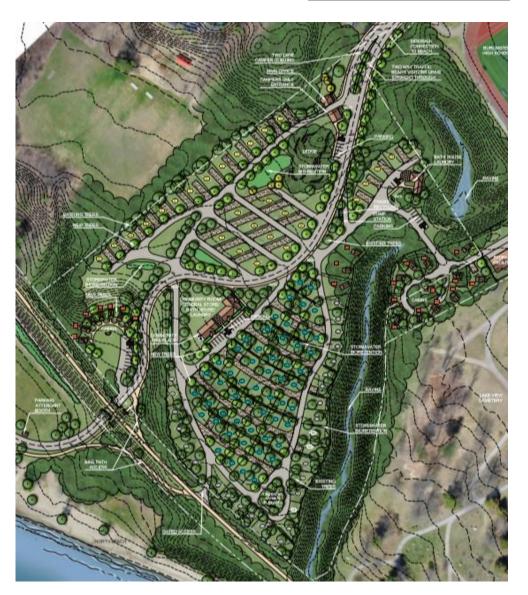
% Occupancy (July through August)





Future Waterfront Plans

- Kickoff the Waterfront & Harbor Master Plan
 - Beginning January 2020
 - Led by the City Planning Department
 - Early Focus on Perkins Pier
- Next Steps on the North Beach Master Plan
 - Removal of Maintenance Barn, opening up Campground land
 - Site improvements to restrooms and office

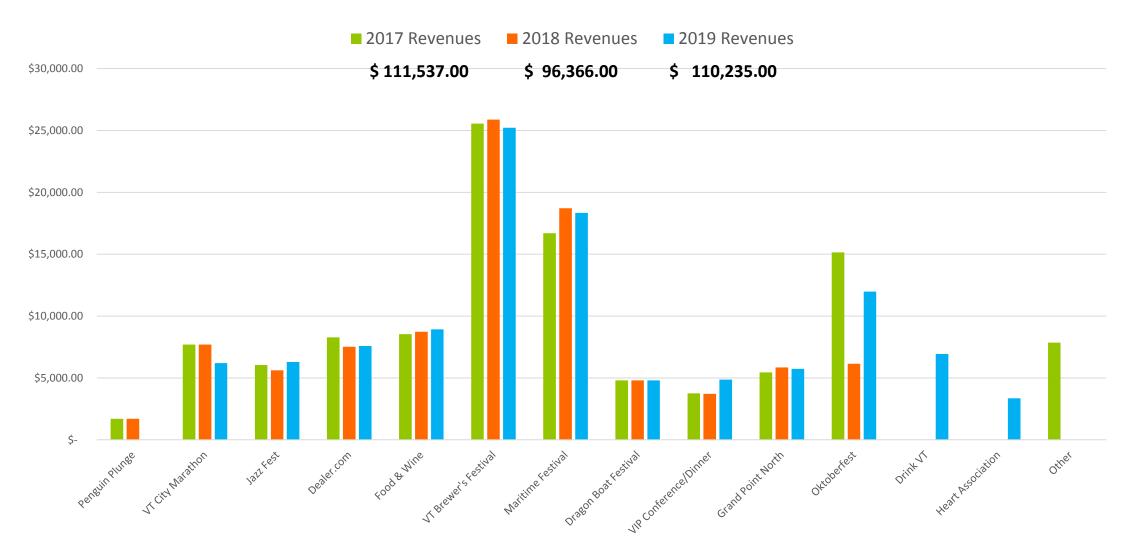




WATERFRONT EVENTS



Waterfront Event Revenue: 2017-2019





Waterfront Division

We oversee the management of the City's public waterfront assets:

- Two Public Marinas (245 berths between Perkins Pier & Community Boathouse)
- Burlington Harbor, inclusive of public moorings
- Four Municipal Beaches (Oakledge, Blanchard, North & Leddy)
- A 144 site public Campground at North Beach
- Waterfront Public Parking
- Waterfront Events